

| De verdeelsleutel toegepast | | | | | | | BIJLAGE B | | |
|--|----------------|--------------------------|-------------|---------------------|----------------------------|----------------|-----------|---------------------------|--|
| | | Per wijkraad | Stadsbreed | | | Wijken | | | |
| Wijkradenbudget - begroting 2014 | | | 275.800,00 | | | 38 | | | |
| Basisbedrag per wijkraad | | 2.100,00 | 79.800 | Basis | | | 28,90% | | |
| Omvang cat 1 - tot 2.000 inwoners | | 1.500 | | | | | | | |
| Omvang cat 2 - 2.000 - 4.500 inwoners | | 2.500 | | | | | | | |
| Omvang cat 3 - meer dan 4.500 inwoners | | 3.500 | | | | | | | |
| Omvang cat 1 - bedrag | | 1.500,00 | | | | | | | |
| Omvang cat 2 - bedrag | | 2.500,00 | | | | | | | |
| Omvang cat 3 - bedrag | | 3.500,00 | 105.000 | Op basis van omvang | | | 38,10% | | |
| Bedrag via sociale component | | | 91.000 | Sociale component | | | 33,00% | | |
| Gebied / wijkraad | Inwoners | Basisbedrag per wijkraad | Omvang Cat. | Omvang bedrag | Bedrag obv sociale sleutel | Totaal | Verschil | Bedragen 2014 beschikbaar | |
| Centrum | | | | | | | | | |
| Binnenstad | 6.386 | 2.100 | 3 | 3.500 | 2.235 | 7.835 | -2.228 | 10.063 | |
| Heiliglanden/de Kamp | 1.394 | 2.100 | 1 | 1.500 | 732 | 4.332 | -5.749 | 10.081 | |
| Vijfhoek/Raaks/Doelen | 2.806 | 2.100 | 2 | 2.500 | 2.664 | 7.264 | -670 | 7.934 | |
| Burgwal | 1.832 | 2.100 | 2 | 2.500 | 1.376 | 5.976 | 1.456 | 4.520 | |
| Zuid | | | | | | | | | |
| Bosch en Vaart | 2.013 | 2.100 | 2 | 2.500 | 233 | 4.833 | 2.345 | 2.488 | |
| Koninginnebuurt | 2.943 | 2.100 | 2 | 2.500 | 1.071 | 5.671 | 2.540 | 3.131 | |
| Welgelegen | 2.279 | 2.100 | 2 | 2.500 | 50 | 4.650 | 2.091 | 2.559 | |
| Zuiderhout-Vredenhof | 1.924 | 2.100 | 2 | 2.500 | 143 | 4.743 | 1.452 | 3.291 | |
| Rozenprieel | 3.303 | 2.100 | 2 | 2.500 | 3.147 | 7.747 | 3.517 | 4.230 | |
| West | | | | | | | | | |
| Garenkokerskwartier | 3.329 | 2.100 | 2 | 2.500 | 1.029 | 5.629 | 781 | 4.848 | |
| Leidsebuurt | 4.736 | 2.100 | 3 | 3.500 | 1.655 | 7.255 | -2.805 | 10.060 | |
| Oosterduin | 934 | 2.100 | 1 | 1.500 | 0 | 3.600 | 1.079 | 2.521 | |
| Ramplaankwartier | 2.722 | 2.100 | 2 | 2.500 | 405 | 5.005 | 1.961 | 3.044 | |
| Zijweg-West | 2.278 | 2.100 | 2 | 2.500 | 502 | 5.102 | 2.113 | 2.989 | |
| Zuid West | 6.753 | 2.100 | 3 | 3.500 | 1.846 | 7.446 | -691 | 8.137 | |
| Noord | | | | | | | | | |
| Delftwijk/Waterbuurt | 4.733 | 2.100 | 3 | 3.500 | 5.294 | 10.894 | 775 | 10.119 | |
| De Krim | 1.057 | 2.100 | 1 | 1.500 | 0 | 3.600 | 1.545 | 2.055 | |
| Dietsveld-Vogelbuurt | 4.997 | 2.100 | 3 | 3.500 | 1.255 | 6.855 | 1.498 | 5.357 | |
| Indischebuurt Noord | 5.235 | 2.100 | 3 | 3.500 | 2.734 | 8.334 | -1.647 | 9.981 | |
| Sinnevelt | 2.229 | 2.100 | 2 | 2.500 | 590 | 5.190 | 1.761 | 3.429 | |
| Spaardam | 616 | 2.100 | 1 | 1.500 | 156 | 3.756 | 867 | 2.889 | |
| Sterrenbuurt | 5.667 | 2.100 | 3 | 3.500 | 1.073 | 6.673 | 873 | 5.800 | |
| Vondelkwartier | 5.354 | 2.100 | 3 | 3.500 | 2.817 | 8.417 | -53 | 8.470 | |
| Frans Halsbuurt | 2.993 | 2.100 | 2 | 2.500 | 951 | 5.551 | 997 | 4.554 | |
| Kleverparkbuurt | 4.895 | 2.100 | 3 | 3.500 | 708 | 6.308 | 1.706 | 4.602 | |
| Stuyvesant-Bomenbuurt | 6.078 | 2.100 | 3 | 3.500 | 1.567 | 7.167 | 2.756 | 4.411 | |
| Schoten Haarlem | 8.723 | 2.100 | 3 | 3.500 | 1.511 | 7.111 | -4.100 | 11.211 | |
| Patrimonium | 1.211 | 2.100 | 1 | 1.500 | 1.276 | 4.876 | 3.387 | 1.489 | |
| Oost | | | | | | | | | |
| Scheepmakersdijk e.o. | 778 | 2.100 | 1 | 1.500 | 358 | 3.958 | 296 | 3.662 | |
| Spoortheldenbuurt | 937 | 2.100 | 1 | 1.500 | 566 | 4.166 | -6.506 | 10.672 | |
| Waarderpolder | 303 | 2.100 | 1 | 1.500 | 66 | 3.666 | 2.128 | 1.538 | |
| Amsterdamsebuurten | 7.781 | 2.100 | 3 | 3.500 | 6.208 | 11.808 | -9.153 | 20.961 | |
| Parkwijk Zuiderpolder | 6.788 | 2.100 | 3 | 3.500 | 5.440 | 11.040 | -2.831 | 13.871 | |
| Slachthuisbrt | 4.943 | 2.100 | 3 | 3.500 | 7.427 | 13.027 | -2.900 | 15.927 | |
| Schalkwijk | | | | | | | | | |
| Boerhaavewijk | 6.330 | 2.100 | 3 | 3.500 | 7.400 | 13.000 | 693 | 12.307 | |
| Europawijk | 9.708 | 2.100 | 3 | 3.500 | 9.787 | 15.387 | -1.322 | 16.709 | |
| Meerwijk (inc. Schalkstad) | 8.166 | 2.100 | 3 | 3.500 | 11.461 | 17.061 | 3.701 | 13.360 | |
| Molenvijk | 7.926 | 2.100 | 3 | 3.500 | 5.268 | 10.868 | -1.661 | 12.529 | |
| Totaal | 153.080 | 79.800 | | 105.000 | 91.001 | 275.801 | 2 | 275.799 | |