

BEGROTING 14/15 (incl. intercompany) bedragen versie 3

School	3.Baten	4.Lasten	5.Financiele baten en lasten	Saldo	bes.reserve / spaarbapo	Resultaat na bes.reserves boeken/spaarbapo	best.reserve incidentele baten	Resultaat na bes.reserves incidentele baten
Maritieme Academie Harlingen	4.058.718	3.983.188	5.000	80.531	78.976	1.555	-39.488	41.043
Technisch College Velsen	4.180.983	4.251.372	0	-70.389	-70.458	69	-39.996	40.065
Maritiem College Velsen	2.558.538	2.523.431	0	35.106	0	35.106		35.106
Schepen	1.100.185	993.124	-130.000	-22.939	0	-22.939		-22.939
Wim Gertenbach College	1.366.981	1.323.325	0	43.656	37.500	6.156	-6.264	12.420
Haarlem College	9.032.010	9.156.238	0	-124.228	0	-124.228	-68.231	-55.997
Rotonde	0	231	0	-231	0	-231		-231
Montessori College Aerdenhout	2.685.562	2.717.453	0	-31.891	-36.768	4.877	-18.000	22.877
Tender College IJmuiden	2.481.797	2.505.727	0	-23.929	0	-23.929	-42.996	19.067
Noordzee Onderwijs Groep voor Praktijkonderwijs	1.407.918	1.394.941	0	12.977	0	12.977		12.977
School voor Praktische Vorming Oost ter Hout	2.340.167	2.313.143	0	27.024	0	27.024		27.024
Praktijkschool De Linie	2.076.377	2.022.151	0	54.227	25.795	28.432		28.432
Gunning SO	1.232.954	1.220.522	0	12.432	0	12.432		12.432
Ambachtshuis Rebound	575.691	664.107	0	-88.416	0	-88.416		-88.416
Gunning VSO	6.291.359	6.269.497	0	21.862	0	21.862		21.862
Daaf Gelukschool	2.401.720	2.381.962	0	19.758	0	19.758		19.758
Gunning Daaf Geluk	3.013.660	2.978.082	0	35.578	0	35.578		35.578
Hartenlustschool	2.735.105	2.743.328	0	-8.223	0	-8.223	-31.500	23.277
Haarlemmermeer Lyceum	8.272.672	8.227.783	0	44.889	0	44.889	-59.937	104.826
Haarlemmermeer Lyceum Zuidrand	7.306.689	7.229.524	0	-240.221	0	-240.221	-31.476	-208.745
Hoofdvaart College	7.306.689	7.229.524	0	77.165	55.000	22.165	-40.273	62.438
Vellesan College	9.961.221	9.973.911	0	-12.690	-30.000	17.310	-84.996	102.306
Schoter SG	6.359.017	6.600.359	0	-241.342	0	-241.342	-259.287	17.945
Duin en Kruidberg mavo	2.039.776	2.034.357	0	5.419	0	5.419		5.419
Coornhert Lyceum	11.857.871	11.893.442	0	-35.571	-99.996	64.425	-95.000	159.425
Sterren College	8.011.126	7.891.825	0	119.300	100.000	19.300	-54.000	73.300
Taalklas	0	23.076	0	-23.076		-23.076		-23.076
Ichthus Lyceum	7.970.016	7.879.817	0	90.199	76.776	13.423	-60.000	73.423
Paulus mavo/vmbo	4.577.837	4.529.908	0	47.929	-9.352	57.281		57.281
Teyler College	19.263	19.263	0	0	0	0		0
Praktijkschool Uithoorn	2.534.400	2.462.013	0	72.388	49.685	22.703		22.703
Rebound	0	0	0	0	0	0		0
Expert academie	739.000	737.033		1.967	0	1.967		1.967
Dunamare Services	1.516.572	1.516.572	0	0	0	-0		-0
Dunamare Stafbureau	5.116.217	5.156.198	40.000	19	0	19		19
TOTAAL	133.128.093	132.846.426	-85.000	-120.719	177.158	-297.877	-931.444	633.567